

APR - IG
STAFFING

13 September 1972

MEMORANDUM FOR THE RECORD

SUBJECT : Updating of Audit Staff Estimates of
Achieving Balance in Staff and
Contract Personnel Ceiling

REFERENCE: Memo for IG fr C/AS dtd 25 May 72
Same General Subject

1. In referent memorandum we stated our estimate of time needed to balance both staff and contract ceiling. At that time we expected staff ceiling to be in balance by October 1973 and a balance in contract ceiling to follow in August 1974.

2. We expect that estimate to be correct but in the meantime changes have occurred in the estimated college graduation date of our co-op student employees which amend the timing of the expected overage in contract ceiling. We now expect to exceed contract ceiling by one-half slot beginning in June or July 1973 rather than 1974 previously stated. We also expect to exceed contract ceiling by one slot beginning in June or July 1974 rather than one-half slot previously stated. We still expect to be within staff and contract ceiling by August 1974 as previously stated. Two former co-op contract employees within contract ceiling will be transferred to staff ceiling when vacancies occur.

3. The above estimate is based upon having no losses among the regular staff or the co-op's before mandatory retirement or for other reasons before 1975. If this is not the case, our ceiling problem will be resolved earlier than estimated.

4. Attached at Tab A is a revised schedule of anticipated changes in ceiling balances described above.

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Chief, Audit Staff

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